

Jerilee Hopkins
City Clerk



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City of Mt. Vernon, Illinois
City Council Workshop Meeting
Friday, March 1, 2013
MINUTES

The Mt. Vernon City Council held a City Council Workshop Meeting on Friday, March 1, 2013, at 3:00 p.m. at City Hall, 1100 Main Street, Mt. Vernon, IL.

Mayor Mary Jane Chesley called the meeting to order.

ROLL CALL

Roll call showed present: Council Members Ron Lash, Todd Piper and Mayor Mary Jane Chesley. Council Members Dennis McEnaney and David Wood were absent.

THIRD QUARTER BUDGET REVIEW

Mayor Chesley thanked the Council members, City Manager, City Clerk and Finance Director for agreeing to schedule today's workshop on a Friday rather than the usual Monday because she was attending a meeting in Carbondale and not available on Monday.

City Manager Ron Neibert noted that he is pleasantly pleased to present the third quarter budget review because it turnout out much better than he had hoped.

Finance Director Merle Hollmann presented the Council with seven spreadsheets.

City Manager Neibert noted that the General Corporate Fund Operating Cash Balance at the beginning of the fiscal year was \$2.9 million. The Operating Cash Balance as of January 31, 2013 was \$1.9 million. It was noted that the City paid to Ameren \$500,000 that will be reimbursed by the Illinois Department of Transportation for work performed on the I57 Exit 94 project. The City agreed to pay the cost of the utility relocations as part of this project. In addition, the City had an agreement with IDOT to reimburse the City for that work. The \$500,000 reimbursement from IDOT was received this week.

The Working Fund Balance at the beginning of the fiscal year was \$3,827,866, and the Working Fund Balance at the end of the third quarter is \$3,824,959 which is only about \$3,000.00 difference. Neibert noted that the quarterly budget reviews have resulted in identifying potential problem areas in the budget. In addition, the Department Heads have taken their budgets very seriously and stayed on track.

The City is slightly lower, about 1.1%, on the anticipated actual revenues as percentage of budget. This is due to a reduction in sales taxes which are about 3.5% less overall than last year, and 5 or 6% less than

what was budgeted. However, income taxes are above what was anticipated so that is why the revenues as of what the City budgeted is only 1.1% less than anticipated. Neibert reported that the City is losing some business because of construction at the Mt. Vernon exits. He compared Ina's sales tax receipts and found that they have increased slightly at about 8 to 10% over last year. Finance Director Hollmann noted that Mt. Vernon's sales tax has been increasing at a faster rate than Marion's sales tax.

Neibert reported that the good news is that the City budgeted a proposed deficit of (\$287,615). As of the end of the third quarter that deficit has been eliminated with the actual budget operating surplus (deficit) of only (\$2,907) representing basically a balanced \$14 million budget.

Neibert also reported that the official word for the completion of the construction on I57 is December. There is no estimate as to when Exit 94 will be open. He is hopeful that the project will be complete before December.

The Illinois Department of Transportation indicated there is the possibility of a grant through the economic development program for traffic signals at Veterans Memorial Drive and 42nd Street. This is the same program the City used to complete the Continental Tire access road. The justification for applying for the grant is all of the economic impact created by the new hospital and other developments looking in the area. The grant will be to pay for the feasibility study and to pay for traffic signals as well.

Mayor Chesley requested permission from the Council to write a letter to our local State Representative and State Senator to make them aware of the need for the traffic signals asking for their assistance and financial support for the City in moving this project along. The Council agreed. Mike Warren of Good Samaritan Regional Health Center has agreed to write letters. Mayor Chesley will contact Bennie Harmes at Continental to ask for their support.

City Manager Neibert noted that the Public Utilities Fund Operating Cash Balance at the beginning of the fiscal year was \$603,946. This balance is artificially inflated because of increased accounts payable of \$445,000. The Operating Cash Balance as of January 31, 2013 was \$197,936. Taking into account the increased accounts payable this balance is on target. It is also reflected in the Working Fund Balance at the beginning of the fiscal year where the balance was \$409,041. The Working Fund Balance at the end of the third quarter is \$442,284. Actual Revenues as percentage of Budget is about 2.8% above what was budgeted for revenues because of the drought last summer. Actual Expenditures as percentage of Budget are at 76.8% which is because of the extra water sales. Financial Director Merle Hollmann noted that the City made about \$70,000 on the extra water sold last summer. The Original Budgeted Operating Surplus/Deficit has a deficit of (\$10,077). At the end of the third quarter there is be a surplus of \$33,243.

Mayor Chesley informed the Council that she attended a meeting with the Rend Lake Conservancy District regarding amending the current Act under which the Conservancy District was formed. The amendment would change the membership on the Board. Presently, the Board consists of seven members — two members from Jefferson and Franklin Counties, one member from Benton, one member from West Frankfort, and one from Mt. Vernon. Each town that has over 5,000 population has a representative on the Board. Over the years Mt. Vernon has shown to be the largest user of water in the district; has more population than the combined population of Benton and West Frankfort; Jefferson County/Mt. Vernon pays more in property tax to the district; and yet Franklin County gets two votes and Mt. Vernon gets one. In order to achieve equal representation, Mayor Chesley proposed an eight member board allowing Mt. Vernon to receive another representative on the board. Membership of the board would consist of representatives from municipalities in Jefferson and Franklin Counties with 7,000 in population. Legislation will be proposed.

CITY OF MT. VERNON, ILLINOIS
3RD QUARTER BUDGET REVIEW
AS OF Januauay 31, 2013

3/1/2013

Description	General Corporate Fund	Comments	Public Utilities Fund	Comments
Operating Cash Balance @ 4/30/12	\$ 2,952,048	Increased accounts payable of \$324,000	\$ 603,946	Increased accounts payable of \$445,000
Operating Cash Balance @ 7/31/12	\$ 2,602,869	Extra payroll in June lowered cash by \$150,000	\$ 335,742	Increased accounts payable of \$289,000 Extra payroll in June lowered cash by \$21,000
Operating Cash Balance @ 10/31/12	\$ 3,530,770	\$1.3 million Commercial insurance to be paid in November	\$ 384,711	\$182K Commercial insurance to be paid in November
Operating Cash Balance @ 1/31/13	\$ 1,928,457	\$500,000 paid to Ameren that will be reimbursed by IDOT	\$ 197,936	
Working Fund Balance @ 4/30/12	\$ 3,827,866		\$ 409,041	
Working Fund Balance @ 7/31/12	\$ 3,719,436		\$ 432,648	
Working Fund Balance @ 10/31/12	\$ 3,698,146		\$ 522,215	
Working Fund Balance @ 1/31/13	\$ 3,824,959		\$ 442,284	
Actual Revenues as % of Budget	73.9%		77.8%	
Actual Expenditures as % of Budget	72.7%		76.8%	
Original Budgeted Operating Surplus(Deficit) FY 2012-2013	\$ (287,615)		\$ (10,077)	
Actual Budget Operating Surplus (Deficit) after 3rd quarter	\$ (2,907)		\$ 33,243	

1% SALES TAX

Finance Director Hollmann commented that the 1% sales tax fund decreased by -3.8% from last year's actual and decreased by -6.2% is from the budget. A 3% increase was anticipated. The City is overcoming the decrease by reduced expenses and an increase in the State income tax over last year.

**CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF 1% SALES TAX**

LIABILITY MONTH	MONTH RECEIVED	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO PREVIOUS YEAR
APRIL	JULY	\$438,632.50	\$407,794.29	\$418,967.94	\$403,299.10	\$438,054.71	\$413,345.85	-5.6%
MAY	AUGUST	\$437,823.02	\$417,753.35	\$428,603.92	\$434,046.32	\$425,073.52	\$462,490.66	8.8%
JUNE	SEPTEMBER	\$438,349.79	\$437,964.93	\$435,429.82	\$473,792.37	\$471,145.49	\$450,682.91	-4.3%
JULY	OCTOBER	\$415,210.14	\$408,698.43	\$400,426.58	\$433,021.47	\$475,730.14	\$431,115.53	-9.4%
AUGUST	NOVEMBER	\$391,587.50	\$400,432.01	\$406,111.58	\$422,792.11	\$440,940.37	\$431,643.75	-2.1%
SEPTEMBER	DECEMBER	\$404,666.14	\$417,077.49	\$390,092.87	\$422,938.76	\$430,482.03	\$424,995.71	-1.3%
OCTOBER	JANUARY	\$365,561.57	\$361,403.50	\$392,603.66	\$403,217.32	\$423,053.79	\$403,469.31	-4.6%
NOVEMBER	FEBRUARY	\$394,892.50	\$379,219.69	\$391,284.53	\$388,891.92	\$482,427.64	\$434,126.45	-10.0%
DECEMBER	MARCH	\$481,086.33	\$473,037.77	\$521,162.57	\$528,918.62	\$578,423.02	\$0.00	-100.0%
JANUARY	APRIL	\$356,690.15	\$328,298.84	\$360,605.42	\$367,556.57	\$402,637.47	\$0.00	-100.0%
FEBRUARY	MAY	\$349,526.38	\$351,788.39	\$389,515.00	\$408,084.47	\$432,826.88	\$0.00	-100.0%
MARCH	JUNE	\$419,798.42	\$396,569.80	\$415,972.00	\$444,939.91	\$486,526.94	\$0.00	-100.0%
ANNUAL TOTALS		\$ 4,893,824.44	\$ 4,780,038.49	\$ 4,950,775.89	\$ 5,131,498.94	\$ 5,487,322.00		
% INCREASE/(DECREASE) OVER PREVIOUS YEAR			-2.3%	3.6%	3.7%	6.9%		
YEAR-TO-DATE AMOUNTS					\$3,381,999.37	\$3,586,907.69	\$3,451,870.17	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE							-3.8%	
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET							-6.2%	

1% HOME RULE SALES TAX

Director Hollmann reminded the Council that the spreadsheet contains the 1% home rule sales tax only. There is a separate spreadsheet for the .5% home rule tax. This fund is down -2.3% from the actual from last year, and down -4.2% from the budget.

**CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF 1% HOME RULE SALES TAX**

LIABILITY MONTH	MONTH RECEIVED	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO PREVIOUS YEAR
APRIL	JULY	\$297,006.70	\$275,753.11	\$266,099.80	\$301,146.94	\$315,948.25	\$301,330.71	-4.6%
MAY	AUGUST	\$312,168.52	\$296,874.22	\$297,474.87	\$302,600.21	\$313,862.01	\$320,847.45	2.2%
JUNE	SEPTEMBER	\$295,592.70	\$314,824.22	\$309,316.91	\$318,679.07	\$330,904.19	\$321,667.13	-2.8%
JULY	OCTOBER	\$278,212.22	\$287,489.38	\$277,586.84	\$303,422.24	\$313,659.63	\$294,773.90	-6.0%
AUGUST	NOVEMBER	\$268,153.24	\$270,784.81	\$279,518.79	\$297,739.31	\$309,213.30	\$301,317.68	-2.6%
SEPTEMBER	DECEMBER	\$278,745.89	\$284,427.11	\$279,605.67	\$316,875.03	\$302,637.83	\$306,524.18	1.3%
OCTOBER	JANUARY	\$254,649.67	\$258,565.22	\$293,164.49	\$272,788.62	\$296,529.37	\$280,437.17	-5.4%
NOVEMBER	FEBRUARY	\$284,400.15	\$261,073.92	\$283,192.14	\$297,492.65	\$306,433.22	\$305,744.52	-0.2%
DECEMBER	MARCH	\$341,627.86	\$335,098.58	\$386,348.58	\$379,094.14	\$414,084.63	\$0.00	-100.0%
JANUARY	APRIL	\$236,642.22	\$215,207.54	\$245,779.54	\$244,906.39	\$275,478.80	\$0.00	-100.0%
FEBRUARY	MAY	\$235,609.28	\$227,547.61	\$269,925.78	\$261,457.66	\$297,324.87	\$0.00	-100.0%
MARCH	JUNE	\$287,445.05	\$281,697.64	\$309,470.36	\$321,441.71	\$341,993.90	\$0.00	-100.0%
ANNUAL TOTALS		\$3,370,253.50	\$3,309,343.36	\$3,497,483.77	\$3,617,643.97	\$3,818,070.00	\$2,432,642.74	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR			-1.8%	5.7%	3.4%	5.5%		
YEAR-TO-DATE AMOUNTS						\$2,489,187.80	\$2,432,642.74	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE							-2.3%	
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET							-4.2%	

0.5% HOME RULE SALES TAX

This 0.5% home rule sales tax is used to make the payments on the \$36 million bond issue. The City began receiving this tax in October, 2012. For the months included on the 1% home rule sales tax these numbers are consistent at -4.5% under the budget.

QUALITY OF LIFE FUND 0.5% HOME RULE TAX COMPARISON OF CURRENT YEAR ACTUAL TO BUDGET AND PRIOR YEAR ACTUAL FY 2012-2013 A/C 24-10125-0000				
LIABILITY MONTH	MONTH RECEIVED	FY 2012-2013 ACTUAL	FY 2012-2013 BUDGET	FY 2011-2012 ACTUAL
APRIL	JULY	\$0.00	\$0.00	\$0.00
MAY	AUGUST	\$0.00	\$0.00	\$0.00
JUNE	SEPTEMBER	\$0.00	\$0.00	\$0.00
JULY	OCTOBER	\$147,386.95	\$159,948.50	\$0.00
AUGUST	NOVEMBER	\$150,658.83	\$157,681.50	\$0.00
SEPTEMBER	DECEMBER	\$153,262.10	\$154,328.00	\$0.00
OCTOBER	JANUARY	\$140,218.58	\$151,213.00	\$0.00
NOVEMBER	FEBRUARY	\$152,872.26	\$156,263.50	\$0.00
DECEMBER	MARCH		\$211,160.00	\$0.00
JANUARY	APRIL		\$140,478.50	\$0.00
FEBRUARY	MAY		\$151,619.00	\$0.00
MARCH	JUNE		\$174,397.50	\$0.00
ANNUAL TOTALS			\$1,457,089.50	\$0.00
YEAR-TO-DATE COMPARISON		\$744,398.72	\$779,434.50	\$0.00
INCREASE (DECREASE) TO BUDGET AND PRIOR YEAR ACTUAL			(\$35,035.78)	N/A
PERCENT INCREASE (DECREASE)			-4.5%	N/A

STATE INCOME TAX

The state income tax is 8.7% above last year's year-to-date and 14.9% over current year-to-date budget. This helps to off-set the lower sales tax.

Resident workers in Illinois pay 5% of their income to the State of Illinois for income tax. The original 3% goes to the State where 1/11th of that portion is put into a local government pool. That pool is distributed to municipalities and counties on a per capital basis. The 2% that was added a couple of years ago goes directly to the State and stays with the State.

**CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF STATE INCOME TAX**

LIABILITY MONTH	MONTH NORMALLY RECEIVED	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO PREVIOUS YEAR
MAY	JUNE	\$135,791.44	\$132,441.18	\$105,801.91	\$85,731.11	\$91,194.53	\$100,923.46	10.7%
JUNE	JULY	\$134,455.49	\$146,614.36	\$115,195.26	\$120,486.27	\$118,137.36	\$129,600.09	9.7%
JULY	AUGUST	\$80,706.45	\$85,489.27	\$78,414.98	\$78,991.23	\$81,274.76	\$81,325.49	0.1%
AUGUST	SEPTEMBER	\$82,786.63	\$82,191.89	\$74,873.29	\$81,008.07	\$78,230.17	\$80,668.15	3.1%
SEPTEMBER	OCTOBER	\$141,043.05	\$146,184.36	\$115,377.48	\$117,736.10	\$124,252.62	\$127,018.33	2.2%
OCTOBER	NOVEMBER	\$90,655.69	\$91,299.79	\$86,929.99	\$88,606.87	\$79,131.47	\$95,975.85	21.3%
NOVEMBER	DECEMBER	\$82,614.41	\$71,115.00	\$68,332.20	\$97,994.34	\$74,505.64	\$79,205.29	6.3%
DECEMBER	JANUARY	\$121,894.77	\$120,088.84	\$120,113.55	\$111,720.59	\$110,695.55	\$122,776.91	10.9%
JANUARY	FEBRUARY	\$180,126.77	\$150,993.48	\$127,300.04	\$138,061.74	\$127,626.00	\$144,932.41	13.6%
FEBRUARY	MARCH	\$96,167.28	\$81,833.38	\$78,769.09	\$68,859.84	\$85,146.93	\$0.00	-100.0%
MARCH	APRIL	\$138,804.26	\$126,335.83	\$122,886.82	\$118,461.84	\$132,205.69	\$0.00	-100.0%
APRIL	MAY	\$247,759.51	\$198,151.03	\$160,781.69	\$151,351.48	\$191,959.11	\$0.00	-100.0%
ANNUAL TOTALS		\$1,532,805.75	\$1,432,738.41	\$1,254,776.30	\$1,259,009.48	\$1,294,359.83		
% INCREASE/(DECREASE) OVER PREVIOUS YEAR			-6.5%	-12.4%	0.3%	2.8%		
YEAR-TO-DATE AMOUNTS						\$885,048.10	\$962,425.98	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE							8.7%	
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET							14.9%	

1% FOOD & BEVERAGE TAX

The 1% food and beverage tax is 1.1% over the budget and 1.1% over last year's actual. The City's hotel revenues have increased tremendously. Apparently the large hotel population is also dining in the City.

**CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF 1% FOOD & BEVERAGE TAX**

LIABILITY MONTH	MONTH RECEIVED	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO PREVIOUS YEAR
MAY	JUNE	\$0.00	\$52,173.48	\$51,984.89	\$53,431.26	\$55,584.22	4.0%
JUNE	JULY	\$0.00	\$52,587.38	\$53,553.00	\$55,311.76	\$56,667.40	2.5%
JULY	AUGUST	\$0.00	\$53,740.05	\$56,331.70	\$56,952.71	\$58,268.15	2.3%
AUGUST	SEPTEMBER	\$0.00	\$49,786.13	\$51,913.22	\$51,614.74	\$53,054.98	2.8%
SEPTEMBER	OCTOBER	\$44,937.33	\$47,965.69	\$49,855.08	\$50,864.49	\$51,126.19	0.5%
OCTOBER	NOVEMBER	\$47,160.70	\$47,527.07	\$51,934.25	\$52,623.28	\$51,930.40	-1.3%
NOVEMBER	DECEMBER	\$44,302.56	\$46,293.72	\$47,859.34	\$49,310.53	\$51,549.77	4.5%
DECEMBER	JANUARY	\$50,190.78	\$51,581.89	\$51,328.06	\$55,871.05	\$54,836.01	-1.9%
JANUARY	FEBRUARY	\$44,330.02	\$43,272.06	\$46,652.08	\$48,709.63	\$47,095.63	-3.3%
FEBRUARY	MARCH	\$44,312.69	\$44,678.87	\$48,102.53	\$50,648.69	\$0.00	-100.0%
MARCH	APRIL	\$51,078.09	\$53,121.79	\$55,415.20	\$56,384.55	\$0.00	-100.0%
APRIL	MAY	\$48,415.31	\$50,362.97	\$53,439.17	\$53,290.81	\$0.00	-100.0%
ANNUAL TOTALS		\$ 374,727.48	\$ 593,091.10	\$ 618,368.52	635013.5	NA	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR			N/A	4.3%	2.7%		
YEAR-TO-DATE AMOUNTS					\$474,689.45	480112.75	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE						1.1%	
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET						1.1%	

2 CENT DIESEL FUEL TAX

The 2 cent diesel fuel tax is down -9.2% from last year and -7.2% from the budget. Hollmann noted there is one large payer in the amount of \$11,000 that hasn't yet paid. The January amount of \$33,605.07 is not reflective of that additional payment. In addition, the -40.6% figure does not reflect the additional payment to be received.

**CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF 2 CENT DIESEL FUEL TAX**

LIABILITY MONTH	MONTH RECEIVED	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO PREVIOUS YEAR
MAY	JUNE	\$ -	\$44,956.14	\$42,481.78	\$44,469.25	\$50,555.76	13.7%
JUNE	JULY	\$ -	\$44,271.60	\$43,858.75	\$49,235.44	\$45,691.76	-7.2%
JULY	AUGUST	\$ -	\$48,356.97	\$43,664.78	\$52,047.12	\$44,124.71	-15.2%
AUGUST	SEPTEMBER	\$ -	\$48,257.63	\$46,562.85	\$55,674.53	\$51,649.65	-7.2%
SEPTEMBER	OCTOBER	\$ 41,699.35	\$39,982.79	\$42,849.95	\$57,119.32	\$53,867.87	-5.7%
OCTOBER	NOVEMBER	\$ 40,017.17	\$45,626.51	\$44,091.34	\$63,650.16	\$56,263.85	-11.6%
NOVEMBER	DECEMBER	\$ 38,663.83	\$38,496.21	\$39,368.93	\$51,024.36	\$51,672.71	1.3%
DECEMBER	JANUARY	\$ 42,410.22	\$40,098.65	\$39,068.57	\$44,535.53	\$43,086.48	-3.3%
JANUARY	FEBRUARY	\$ 44,873.26	\$41,467.93	\$39,917.18	\$56,527.45	\$33,604.77	-40.6%
FEBRUARY	MARCH	\$ 43,309.82	\$38,822.94	\$39,645.89	\$59,002.60	\$0.00	-100.0%
MARCH	APRIL	\$ 44,857.83	\$42,337.17	\$48,332.25	\$53,950.81	\$0.00	-100.0%
APRIL	MAY	\$ 43,256.89	\$42,170.51	\$46,039.74	\$53,296.61	\$0.00	-100.0%
ANNUAL TOTALS		\$ 339,088.37	\$ 514,845.05	\$515,882.01	\$640,533.18	NA	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR			N/A	0.2%	24.2%		
YEAR-TO-DATE AMOUNTS					\$474,283.16	\$ 430,517.56	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE ACTUAL						-9.2%	
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET						-7.2%	

MAYOR

Mayor Chesley reported that the Parks & Recreation Department's 2013 Spring/Summer Guide are available.

Yard waste pickup begins the week of March 18, 2013 on regular garbage pick-up day. If garbage pick-up is on Friday, yard waste pick-up is on Wednesdays.

The City update for March, 2013 will be printed on the reverse side of the water statements.

Council Member Piper reported that the Gus Macker Max Hoopster 3on3 Basketball Tournament is scheduled for Saturday, June 8, 2013. An organizational meeting will be held on Thursday, March 7, 2013 at 5:30 p.m. at the Rolland W. Lewis Building.

ADJOURNMENT

Motion by Council Member Piper to adjourn. Seconded by Council Member Lash. Yeas: Lash, Piper and Chesley. Council Members McEnaney and Wood were absent.

The meeting adjourned at 3:37 p.m.

Respectfully submitted,

Jerilee Hopkins
City Clerk