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**City of Mt. Vernon, Illinois
City Council Workshop Meeting
Monday, November 24, 2014**

MINUTES

The Mt. Vernon City Council held a Workshop Meeting on Monday, November 24, 2014 at 3:00 p.m. at the City Hall, 1100 Main Street, Mt. Vernon, IL.

ROLL CALL

Roll call showed present: Council Members Dennis McEnaney, Todd Piper and Mayor Mary Jane Chesley. Also present were City Manager Ron Neibert, Projects Manager Nathan McKenna, Finance Director Merle Hollmann and City Clerk Jerilee Hopkins. Absent: Council Members Ron Lash and David Wood.

REVIEW OF CITY HALL WEST ENTRY DESIGN

Projects Manager Nathan McKenna presented the proposed architecture design and plan prepared by Rick Kirkpatrick for the new west entry to City Hall. Council agreed to consider neon lighting or LED lighting for the City's branding logo. Mayor suggested that the area surrounding the elevator be painted to coordinate with the new entry. The estimated cost is \$50,000.00. The final plan will be presented to the Council at their next regular meeting then the project will go out for bid.

SIX MONTH BUDGET REVIEW

Neibert stated that the City is in excellent financial condition at this time. The general corporate fund reflects actual revenues at 52.7% of budgeted and actual expenditures are at 48.5%. The originally budgeted operating surplus is \$(630,438) and the actual operating surplus after the 2nd quarter is \$182,894. The public utilities fund reflects the actual revenues are at 50% and actual expenditures are at 48.9%.

CITY OF MT. VERNON, ILLINOIS
1ST QUARTER BUDGET REVIEW
AS OF October 31, 2014

11/21/2014

Description	General Corporate Fund	Comments	Public Utilities Fund	Comments
Operating Cash Balance @ 4/30/14	\$ 3,002,290		\$ 242,385	
Operating Cash Balance @ 7/31/14	\$ 2,966,844	Extra payroll in May lowered cash by \$150,000	\$ 150,773	Extra payroll in May lowered cash by \$20,000
Operating Cash Balance @ 10/31/14	\$ 2,926,647	Extra payroll in October lowered cash by \$150,000	\$ 381,933	Extra payroll in October lowered cash by \$20,000
Operating Working Fund Balance @ 4/30/14	\$ 3,804,556	2014-15 Budget projected balance to be \$3,568,290	\$ 466,167	2014-15 Budget projected balance to be \$484,546
Operating Working Fund Balance @ 7/31/14	\$ 3,619,321		\$ 416,212	
Operating Working Fund Balance @ 10/31/14	\$ 3,772,069		\$ 578,260	
Actual Revenues as % of Budget	52.7%		50.0%	
Actual Expenditures as % of Budget	48.5%		48.9%	
Originally Budgeted Operating Surplus(Deficit) FY 2014-2015	\$ (630,438)	Operating deficit \$(630,438) + transfer to Capital Projects Fund \$(339,362) + transfer to Sanitation Fund \$(91,400) = \$(1,061,200) Total Operating Deficit:	\$ 44,287	
Actual Operating Surplus (Deficit) after 2nd quarter	\$ 182,894	Not including \$215,381 Transfers to Other Funds (50%)	\$ 112,093	

The 1% sales tax reflects a 5.8% increase over the previous year to date and a 6.6% increase over current year to date budget.

CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF 1% SALES TAX

LIABILITY MONTH	MONTH RECEIVED	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO PREVIOUS YEAR
APRIL	JULY	\$438,632.50	\$407,794.29	\$418,967.94	\$403,299.10	\$438,054.71	\$413,345.85	\$417,313.89	\$446,544.55	7.0%
MAY	AUGUST	\$437,823.02	\$417,753.35	\$428,603.92	\$434,046.32	\$425,073.52	\$462,490.66	\$451,599.76	\$462,605.32	2.4%
JUNE	SEPTEMBER	\$438,349.79	\$437,964.93	\$435,429.82	\$473,792.37	\$471,145.49	\$450,682.91	\$449,115.95	\$471,678.09	5.0%
JULY	OCTOBER	\$415,210.14	\$408,698.43	\$400,426.58	\$433,021.47	\$475,730.14	\$431,115.53	\$439,482.29	\$468,015.09	6.5%
AUGUST	NOVEMBER	\$391,587.50	\$400,432.01	\$406,111.58	\$422,792.11	\$440,940.37	\$431,643.75	\$427,230.95	\$463,591.46	8.5%
SEPTEMBER	DECEMBER	\$404,666.14	\$417,077.49	\$390,092.87	\$422,938.76	\$430,482.03	\$424,995.71	\$423,086.66	\$0.00	-100.0%
OCTOBER	JANUARY	\$365,561.57	\$361,403.50	\$392,603.66	\$403,217.32	\$423,053.79	\$403,469.31	\$411,730.30	\$0.00	-100.0%
NOVEMBER	FEBRUARY	\$394,892.50	\$379,219.69	\$391,284.53	\$388,891.92	\$482,427.64	\$434,126.45	\$429,370.49	\$0.00	-100.0%
DECEMBER	MARCH	\$481,086.33	\$473,037.77	\$521,162.57	\$528,918.62	\$578,423.02	\$527,102.34	\$516,248.25	\$0.00	-100.0%
JANUARY	APRIL	\$356,690.15	\$328,298.84	\$360,605.42	\$367,556.57	\$402,637.47	\$393,061.21	\$376,020.98	\$0.00	-100.0%
FEBRUARY	MAY	\$349,526.38	\$351,788.39	\$389,515.00	\$408,084.47	\$432,826.88	\$391,809.94	\$409,135.29	\$0.00	-100.0%
MARCH	JUNE	\$419,798.42	\$396,569.80	\$415,972.00	\$444,939.91	\$486,526.94	\$431,162.08	\$460,339.39	\$0.00	-100.0%
ANNUAL TOTALS		\$4,893,824.44	\$4,780,038.49	\$4,950,775.89	\$5,131,498.94	\$5,487,322.00	\$5,195,005.74	\$5,210,674.20	\$2,312,434.51	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR		-2.3%	3.6%	3.7%	6.9%	-5.3%	0.3%			
YEAR-TO-DATE AMOUNTS							\$2,184,742.84	\$2,312,434.51		
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE									5.8%	
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET										6.6%

The 1% home rule sales tax reflects a 2.9% increase over the previous year to date and a 3.6% increase over current year to date budget.

**CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF 1% HOME RULE SALES TAX**

LIABILITY MONTH	MONTH RECEIVED	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO PREVIOUS YEAR
APRIL	JULY	\$297,006.70	\$275,753.11	\$266,099.80	\$301,146.94	\$315,948.25	\$301,330.71	\$290,518.85	\$303,214.02	4.4%
MAY	AUGUST	\$312,168.52	\$296,874.22	\$297,474.87	\$302,600.21	\$313,862.01	\$320,847.45	\$316,153.60	\$318,543.12	0.8%
JUNE	SEPTEMBER	\$295,592.70	\$314,824.22	\$309,316.91	\$318,679.07	\$330,904.19	\$321,667.13	\$317,664.36	\$327,368.99	3.1%
JULY	OCTOBER	\$278,212.22	\$287,489.38	\$277,586.84	\$303,422.24	\$313,659.63	\$294,773.90	\$299,893.82	\$308,231.89	2.8%
AUGUST	NOVEMBER	\$268,153.24	\$270,784.81	\$279,518.79	\$297,739.31	\$309,213.30	\$301,317.68	\$292,853.90	\$303,530.00	3.6%
SEPTEMBER	DECEMBER	\$278,745.89	\$284,427.11	\$279,605.67	\$316,875.03	\$302,637.83	\$306,524.18	\$295,054.52	\$0.00	-100.0%
OCTOBER	JANUARY	\$254,649.67	\$258,565.22	\$293,164.49	\$272,788.62	\$296,529.37	\$280,437.17	\$281,033.82	\$0.00	-100.0%
NOVEMBER	FEBRUARY	\$284,400.15	\$261,073.92	\$283,192.14	\$297,492.65	\$306,433.22	\$305,744.52	\$302,881.22	\$0.00	-100.0%
DECEMBER	MARCH	\$341,627.86	\$335,098.58	\$386,348.58	\$379,094.14	\$414,084.63	\$376,032.51	\$359,300.40	\$0.00	-100.0%
JANUARY	APRIL	\$236,642.22	\$215,207.54	\$245,779.54	\$244,906.39	\$275,478.80	\$260,799.71	\$259,218.08	\$0.00	-100.0%
FEBRUARY	MAY	\$235,609.28	\$227,547.61	\$269,925.78	\$261,457.66	\$297,324.87	\$270,192.20	\$269,820.24	\$0.00	-100.0%
MARCH	JUNE	\$287,445.05	\$281,697.64	\$309,470.36	\$321,441.71	\$341,993.90	\$308,803.26	\$317,723.46	\$0.00	-100.0%
ANNUAL TOTALS		\$3,370,253.50	\$3,309,343.36	\$3,497,483.77	\$3,617,643.97	\$3,818,070.00	\$3,648,470.42	\$3,602,116.27	\$1,560,888.02	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR			-1.8%	5.7%	3.4%	5.5%	-4.4%	-1.3%		
YEAR-TO-DATE AMOUNTS								\$1,517,084.53	\$1,560,888.02	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE										2.9%
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET										3.6%

The 1/2% home rule sales tax reflects a 2.9% increase over the previous year to date and a 3.6% increase over current year to date budget.

**CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF 1/2% HOME RULE SALES TAX
RESTRICTED FOR QUALITY OF LIFE/ECONOMIC DEVELOPMENT**

LIABILITY MONTH	MONTH RECEIVED	FY 2012-2013	FY 2013-2014	FY 2014-2015	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO PREVIOUS YEAR
APRIL	JULY	\$0.00	\$145,259.43	\$151,607.00	4.4%
MAY	AUGUST	\$0.00	\$158,076.80	\$159,271.56	0.8%
JUNE	SEPTEMBER	\$0.00	\$158,832.18	\$163,684.49	3.1%
JULY	OCTOBER	\$147,386.95	\$149,946.91	\$154,115.94	2.8%
AUGUST	NOVEMBER	\$150,658.83	\$146,426.96	\$151,765.00	3.6%
SEPTEMBER	DECEMBER	\$153,262.10	\$147,527.26	\$0.00	-100.0%
OCTOBER	JANUARY	\$140,218.58	\$140,516.91	\$0.00	-100.0%
NOVEMBER	FEBRUARY	\$152,872.26	\$151,440.62	\$0.00	-100.0%
DECEMBER	MARCH	\$188,016.26	\$179,650.19	\$0.00	-100.0%
JANUARY	APRIL	\$130,399.86	\$129,609.04	\$0.00	-100.0%
FEBRUARY	MAY	\$135,096.10	\$134,910.11	\$0.00	-100.0%
MARCH	JUNE	\$154,401.63	\$158,861.74	\$0.00	-100.0%
ANNUAL TOTALS		\$1,352,312.57	\$1,801,058.15	\$780,443.99	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR		N/A			
YEAR-TO-DATE AMOUNTS				\$758,542.28	\$780,443.99
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE				2.9%	
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET				3.6%	

The state income tax reflects a 1.0% increase over the previous year to date and -2.0% under current year to date budget. These numbers indicate that the City's economy is doing well compared to the State's.

**CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF STATE INCOME TAX**

LIABILITY MONTH	MONTH NORMALLY RECEIVED	FY 2007-2008	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO
										PREVIOUS YEAR
MAY	JUNE	\$135,791.44	\$132,441.18	\$105,801.91	\$85,731.11	\$91,194.53	\$100,923.46	\$88,556.52	\$86,004.56	-2.9%
JUNE	JULY	\$134,455.49	\$146,614.36	\$115,195.26	\$120,486.27	\$118,137.36	\$129,600.09	\$135,629.35	\$142,340.26	4.9%
JULY	AUGUST	\$80,706.45	\$85,489.27	\$78,414.98	\$78,991.23	\$81,274.76	\$81,325.49	\$84,266.52	\$83,035.22	-1.5%
AUGUST	SEPTEMBER	\$82,786.63	\$82,191.89	\$74,873.29	\$81,008.07	\$78,230.17	\$80,668.15	\$82,208.52	\$81,199.62	-1.2%
SEPTEMBER	OCTOBER	\$141,043.05	\$146,184.36	\$115,377.48	\$117,736.10	\$124,252.62	\$127,018.33	\$143,426.11	\$144,884.06	1.0%
OCTOBER	NOVEMBER	\$90,655.69	\$91,299.79	\$86,929.99	\$88,606.87	\$79,131.47	\$95,975.85	\$94,960.68	\$97,679.95	2.9%
NOVEMBER	DECEMBER	\$82,614.41	\$71,115.00	\$68,332.20	\$97,994.34	\$74,505.64	\$79,205.29	\$75,796.33	\$0.00	-100.0%
DECEMBER	JANUARY	\$121,894.77	\$120,088.84	\$120,113.55	\$111,720.59	\$110,695.55	\$122,776.91	\$140,362.22	\$0.00	-100.0%
JANUARY	FEBRUARY	\$180,126.77	\$150,993.48	\$127,300.04	\$138,061.74	\$127,626.00	\$144,932.41	\$148,960.15	\$0.00	-100.0%
FEBRUARY	MARCH	\$96,167.28	\$81,833.38	\$78,769.09	\$68,859.84	\$85,146.93	\$81,268.69	\$85,079.83	\$0.00	-100.0%
MARCH	APRIL	\$138,804.26	\$126,335.83	\$122,886.82	\$118,461.84	\$132,205.69	\$141,117.32	\$148,780.08	\$0.00	-100.0%
APRIL	MAY	\$247,759.51	\$198,151.03	\$160,781.69	\$151,351.48	\$191,959.11	\$260,658.72	\$230,903.16	\$0.00	-100.0%
ANNUAL TOTALS		\$1,532,805.75	\$1,432,738.41	\$1,254,776.30	\$1,259,009.48	\$1,294,359.83	\$1,445,470.71	\$1,458,929.47	\$635,143.67	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR			-6.5%	-12.4%	0.3%	2.8%	11.7%	0.9%		
YEAR-TO-DATE AMOUNTS								\$629,047.70	\$635,143.67	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE									1.0%	
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET									-2.0%	

The 1% food & beverage tax reflects a 6.4% increase over the previous year to date and a 7.3% increase over current year to date budget.

**CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF 1% FOOD & BEVERAGE TAX**

LIABILITY MONTH	MONTH RECEIVED	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO PREVIOUS YEAR
MAY	JUNE	\$0.00	\$52,173.48	\$51,984.89	\$53,431.26	\$55,941.74	\$55,016.59	\$59,449.66	8.1%
JUNE	JULY	\$0.00	\$52,587.38	\$53,553.00	\$55,311.76	\$57,007.91	\$55,739.07	\$59,272.15	6.3%
JULY	AUGUST	\$0.00	\$53,740.05	\$56,331.70	\$56,952.71	\$58,535.21	\$56,476.53	\$60,175.63	6.5%
AUGUST	SEPTEMBER	\$0.00	\$49,786.13	\$51,913.22	\$51,639.74	\$53,341.64	\$53,583.57	\$57,212.34	6.8%
SEPTEMBER	OCTOBER	\$44,937.33	\$47,965.69	\$49,855.08	\$50,904.20	\$51,409.11	\$50,894.92	\$52,968.41	4.1%
OCTOBER	NOVEMBER	\$47,160.70	\$47,527.07	\$51,934.25	\$52,967.75	\$52,273.79	\$52,766.25	\$0.00	-100.0%
NOVEMBER	DECEMBER	\$44,302.56	\$46,293.72	\$47,859.34	\$49,616.58	\$51,850.49	\$51,823.90	\$0.00	-100.0%
DECEMBER	JANUARY	\$50,190.78	\$51,581.89	\$51,328.06	\$56,104.83	\$55,142.56	\$54,451.98	\$0.00	-100.0%
JANUARY	FEBRUARY	\$44,330.02	\$43,272.06	\$46,652.08	\$48,894.45	\$48,132.94	\$47,927.97	\$0.00	-100.0%
FEBRUARY	MARCH	\$44,312.69	\$44,678.87	\$48,102.53	\$50,648.69	\$47,777.56	\$48,939.64	\$0.00	-100.0%
MARCH	APRIL	\$51,078.09	\$53,121.79	\$55,415.20	\$56,689.52	\$55,674.40	\$57,254.38	\$0.00	-100.0%
APRIL	MAY	\$48,415.31	\$50,362.97	\$53,439.17	\$53,664.82	\$52,697.81	\$55,624.86	\$0.00	-100.0%
ANNUAL TOTALS		\$ 374,727.48	\$ 593,091.10	\$ 618,368.52	\$ 636,826.31	\$ 639,785.16	\$640,499.66	\$289,078.19	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR			N/A	4.3%	3.0%	0.5%	0.1%		
YEAR-TO-DATE AMOUNTS							\$271,710.68	\$289,078.19	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE									6.4%
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET									7.3%

The 2 cent diesel fuel tax reflects a whopping 14.1% (approximately \$30,000) increase over the previous year to date and a 12.9% increase over current year to date budget.

**CITY OF MT. VERNON, IL
MULTI-YEAR COMPARISON OF 2 CENT DIESEL FUEL TAX**

LIABILITY MONTH	MONTH RECEIVED	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	MONTHLY PERCENTAGE COMPARISON OF MOST RECENT YR TO PREVIOUS YEAR
MAY	JUNE	\$ -	\$44,956.14	\$42,481.78	\$44,469.25	\$50,555.76	\$38,162.90	\$49,318.57	29.2%
JUNE	JULY	\$ -	\$44,271.60	\$43,858.75	\$49,235.44	\$45,691.76	\$42,513.76	\$50,002.36	17.6%
JULY	AUGUST	\$ -	\$48,356.97	\$43,664.78	\$52,047.12	\$44,124.71	\$42,604.36	\$47,088.17	10.5%
AUGUST	SEPTEMBER	\$ -	\$48,257.63	\$46,562.85	\$55,674.53	\$51,649.65	\$45,667.18	\$49,543.81	8.5%
SEPTEMBER	OCTOBER	\$ 41,699.35	\$39,982.79	\$42,849.95	\$57,119.32	\$53,891.83	\$44,625.02	\$47,738.59	7.0%
OCTOBER	NOVEMBER	\$ 40,017.17	\$45,626.51	\$44,091.34	\$63,650.16	\$56,263.85	\$51,714.83	\$0.00	-100.0%
NOVEMBER	DECEMBER	\$ 38,663.83	\$38,496.21	\$39,368.93	\$51,024.36	\$51,672.71	\$44,035.82	\$0.00	-100.0%
DECEMBER	JANUARY	\$ 42,410.22	\$40,098.65	\$39,068.57	\$44,535.53	\$43,086.48	\$44,073.82	\$0.00	-100.0%
JANUARY	FEBRUARY	\$ 44,873.26	\$41,467.93	\$39,917.18	\$56,527.45	\$49,033.03	\$49,307.61	\$0.00	-100.0%
FEBRUARY	MARCH	\$ 43,309.82	\$38,822.94	\$39,645.89	\$59,002.60	\$45,940.28	\$40,906.36	\$0.00	-100.0%
MARCH	APRIL	\$ 44,857.83	\$42,337.17	\$48,332.25	\$53,950.81	\$50,625.63	\$51,948.14	\$0.00	-100.0%
APRIL	MAY	\$ 43,256.89	\$42,170.51	\$46,039.74	\$53,296.61	\$46,269.55	\$48,856.75	\$0.00	-100.0%
ANNUAL TOTALS		\$ 339,088.37	\$ 514,845.05	\$515,882.01	\$640,533.18	\$588,805.24	\$544,416.55	\$243,691.50	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR			N/A	0.2%	24.2%	-8.1%	-7.5%		
YEAR-TO-DATE AMOUNTS						\$445,969.78	\$ 213,573.22	\$ 243,691.50	
% INCREASE/(DECREASE) OVER PREVIOUS YEAR-TO-DATE ACTUAL								14.1%	
% INCREASE/(DECREASE) OVER CURRENT YEAR-TO-DATE BUDGET								12.9%	

Hollmann will modify this report to include policy fund balances for the general corporate, public utilities, the quality of life and economic development funds and will include the balances in future reports.

TAX LEVY

Neibert noted that the City's tax levy will have a zero percent increase for the 2014 tax levy payable in 2015. There are 81 City employees that are covered by IMRF; 29 Firefighter's in the Firefighter's Pension Fund; and 44 Police in the Police Pension Fund.

CITY OF MT. VERNON, IL PROPOSED CITY TAX LEVY Levied 2014 - Payable 2015 November 2014					
ASSUMING NO 2014 TAX LEVY FOR SSA#1, QUALITY OF LIFE AND PUBLIC UTILITIES 2015-2016 IMRF & SOCIAL SECURITY					11/24/2014
POLICE AND FIRE PENSION LEVY - NEW LAW WITH INCREASES					
	2013 TAX LEVY PAYABLE 2014		DOLLAR AMOUNT INCREASE	2014 TAX LEVY PAYABLE 2015	
CITY WIDE LEVY	RATE	EXTENSION	(DECREASE)	LEVY	% CHANGE
I.M.R.F. AND SOCIAL SECURITY (excluding Public Utilities) <i>81 Employees</i>	0.35944	738,740.34	12,908.66	751,649.00	1.75%
FIREFIGHTERS'S PENSION FUND <i>29 employees</i>	0.40713	836,755.38	7,925.62	844,681.00	0.95%
POLICE PENSION FUND <i>44 employees</i>	0.33269	683,762.30	(20,833.30)	662,929.00	-3.05%
PARKS	0.08765	180,142.97	0.03	180,143.00	0.00%
E.S.D.A.	0.00411	8,447.09	(0.09)	8,447.00	0.00%
TOTAL CITY WIDE	1.19102	\$ 2,447,848.08	\$ 0.92	\$ 2,447,849.00	0.00%
SPECIAL SERVICE AREA # 1 LEVY					
SPEC'L SERVICE AREA (ADMINISTRATION)	1.64000	85,561.40	0.60	85,562.00	0.00%
TOTAL SPECIAL SERVICE AREA # 1	1.64000	85,561.40	0.60	85,562.00	0.00%
GRAND TOTAL		2,533,409.48	1.52	2,533,411.00	0.00%

EXECUTIVE SESSION

Council Member McEnaney made a motion to go to Executive session to discuss land acquisition and sale of real estate. Seconded by Council Member Piper. Yeas: McEnaney, Piper, Chesley. Absent: Lash and Wood.

ADJOURNMENT

Council Member McEnaney made a motion to adjourn the meeting. Seconded by Council Member Piper. Yeas: McEnaney, Piper, Chesley. Absent: Lash and Wood.

The meeting adjourned at 4:00 p.m.

Respectfully submitted,

Jerilee Hopkins
City Clerk